

# ANNUAL IMPLEMENTATION REPORT FOR THE EMFF

## 1. IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014GR14MFOP001
Title	European Maritime and Fisheries Fund - Operational Programme for Greece
Version	2015.1
Date of approval of the report by the Monitoring Committee (Art 113.d of EMFF)	

## 2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

Key information on the implementation of the Operational Programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Για το έτος 2015, ενημερώνουμε την Ευρωπαϊκή Επιτροπή ότι :

- α) δεν υπήρξαν οικονομικές δεσμεύσεις και δαπάνες για κανένα από τα προβλεπόμενα μέτρα του Επιχειρησιακού Προγράμματος·
- β) δεν πραγματοποιήθηκε κάποια δραστηριότητα αναφορικά με το σχέδιο αξιολόγησης·
- γ) δεν έχει αξιολογηθεί και ενταχθεί καμία πράξη στο Πρόγραμμα και ως εκ τούτου δεν έχει επιλεγθεί κανένας δικαιούχος.

Στο ανωτέρω πλαίσιο, τα μέλη της Επιτροπής Παρακολούθησης ενέκριναν στις 24 Ιουνίου 2016, την αποστολή μηδενικής έκθεσης για το έτος 2015.

Αναλυτικότερη περιγραφή των προπαρασκευαστικών ενεργειών για την ενεργοποίηση του Επιχειρησιακού Προγράμματος παρατίθεται στο κεφάλαιο 3.1 της έκθεσης.

### 3. IMPLEMENTATION OF THE UNION PRIORITIES

#### 3.1. Overview of the implementation (Article 50(2) of Regulation (EU) No 1303/2013)

Information should be provided as short and general commentary on the implementation of the Union priorities and technical assistance for the year(s) concerned with reference to key developments, significant problems and steps taken to address these problems.

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	<p>Από τον Οκτώβριο του 2015 που εγκρίθηκε το επιχειρησιακό πρόγραμμα και μέχρι τα τέλη του έτους, υλοποιήθηκαν ενέργειες όσον αφορά:</p> <p>1) την ολοκλήρωση της υλοποίησης του προγράμματος συλλογής δεδομένων για το 2015 και την έναρξη του προγράμματος για το έτος 2016,</p> <p>2) την ολοκλήρωση της διαδικασίας αξιολόγησης και πιστοποίησης των δαπανών τις οποίες κατέβαλλαν οι δικαιούχοι του μέτρου εκσυγχρονισμού αλιευτικών σκαφών του ΕΠΑΛ 2007-2013, (η οποία ολοκληρώθηκε κατά το πρώτο εξάμηνο του 2016) , και</p> <p>3) την ολοκλήρωση των δημοσίων έργων του μέτρου για κατασκευή ή εκσυγχρονισμό αλιευτικών καταφυγίων και ιχθυοσκαλών του ΕΠΑΛ 2007-2013, με δύο τρόπους: (α) ερευνώντας την δυνατότητα ολοκλήρωσης των έργων και αποπληρωμής των δικαιούχων-αναδόχων εντός του 2016 από αμιγώς εθνικούς πόρους, (β) διακρίνοντας τα έργα σε δύο αυτοτελείς φάσεις και διερευνώντας την επιλεξιμότητα της 2ης φάσης στο πλαίσιο του ΕΠΑΛΘ 2014-2020.</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	<p>Ο κλάδος των υδατοκαλλιεργειών αναδείχθηκε ως κλάδος προτεραιότητας στο πλαίσιο της διαμόρφωσης της Στρατηγικής Έξυπνης Εξειδίκευσης, με κριτήρια την επίδραση στην οικονομία, τη βιωσιμότητα, την εξαγωγική δυναμική, την καινοτομία αλλά και την υφιστάμενη επιστημονική εξειδίκευση του ερευνητικού δυναμικού της χώρας. Η Γενική Γραμματεία Έρευνας και Τεχνολογίας με τη συμμετοχή των επιχειρήσεων και της ερευνητικής κοινότητας, προχώρησε στην εξειδίκευση του κλάδου και τον εντοπισμό δραστηριοτήτων οι οποίες αξιοποιώντας την Έρευνα, Τεχνολογία και Καινοτομία μπορούν να προκαλέσουν διαρθρωτικές αλλαγές στις επιχειρήσεις του κλάδου (π.χ. εκσυγχρονισμό, διαφοροποίηση, μετάβαση, κλπ.) αλλά και άλλους συσχετιζόμενους κλάδους/τομείς. Οι εν λόγω προτεραιότητες αποτυπώθηκαν στο Σχέδιο Ερευνητικών και Τεχνολογικών Προτεραιοτήτων για την Υδατοκαλλιέργεια που εκπονήθηκε το 2014 και περιλαμβάνει πολυετές χρονοδιάγραμμα (μέχρι το 2030) με κατανομή σε επιμέρους θεματικές δράσεις και ενδεικτικούς μηχανισμούς υλοποίησης.</p> <p>Η συνεχής παρακολούθηση της υλοποίησης της στρατηγικής αυτής, καθώς και η επικαιροποίηση και εμπλουτισμός της μέσω της διαδικασίας της επιχειρηματικής ανακάλυψης, προϋποθέτουν την ύπαρξη ενός σώματος που θα στηρίζει τον κλάδο. Στο πλαίσιο αυτό και έπειτα από συναντήσεις και σχετική διαβούλευση με τους άμεσα ενδιαφερόμενους και εμπλεκόμενους, αποφασίστηκε η δημιουργία μιας Ελληνικής καινοτομικής πλατφόρμας υδατοκαλλιεργειών η οποία θα περιλαμβάνει εκπροσώπους επιχειρήσεων, ερευνητικών και ακαδημαϊκών φορέων, κοινωνικών εταίρων του κλάδου, συναρμόδια υπουργεία και υπηρεσίες</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>καθώς και εκπροσώπους περιφερειών.</p> <p>Τον Οκτώβριο του 2015 ανατέθηκε σε εξωτερικό σύμβουλο μία μελέτη για τον επιχειρησιακό και οργανωτικό – λειτουργικό σχεδιασμό της Εθνικής Τεχνολογικής Πλατφόρμας (Ε.ΤΕ.Π) για τις υδατοκαλλιέργειες καθώς και η σύνταξη του καταστατικού της ίδρυσής της, με χρηματοδοτικούς πόρους του μέτρου της τεχνικής βοήθειας του ΕΠΑΛ 2007-2013.</p> <p>Η Ε.ΤΕ.Π. θα αποτελέσει φορέα για τον προσδιορισμό και τη συνεχή διαμόρφωση του στρατηγικού σχεδίου της χώρας για την έρευνα, την ανάπτυξη και την καινοτομία στον κλάδο και κατ' επέκταση των σχετικών δράσεων που θα χρηματοδοτηθούν από το Επιχειρησιακό Πρόγραμμα Αλιείας &amp; Θάλασσας 2014-2020.</p>
3 - Fostering the implementation of the CFP	<p>Μέχρι το τέλος του 2015 αναλήφθηκαν όλες οι προβλεπόμενες δράσεις για την εκπλήρωση της αιρεσιμότητας αναφορικά με τη διαθέσιμη διοικητική ικανότητα ώστε να επιτυγχάνεται συμμόρφωση με τις απαιτήσεις περί δεδομένων για τη διαχείριση της αλιείας.</p> <p>Ειδικότερα:</p> <p>- Όσον αφορά την δράση (α) Οργάνωση και παροχή προγράμματος εργασιών με περιγραφή των επιμέρους ενεργειών, υπογράφηκε από τους συναρμόδιους υπουργούς η Κοινή Υπουργική Απόφαση για την υλοποίηση του προγράμματος για το 2016 και εστάλει στο Εθνικό Τυπογραφείο για δημοσίευση. Το πρόγραμμα θα χρηματοδοτηθεί σε πρώτη φάση από εθνικούς πόρους (έχει ενταχθεί σε εθνική Συλλογική Απόφαση Έργων), καθώς δεν ήταν δυνατή η χρήση των</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>συγχρηματοδοτούμενων πιστώσεων λόγω της καθυστέρησης έγκρισης του ΕΠΑΛΘ, και εν αναμονή της διοικητικών πράξεων που απαιτούνται για την ενεργοποίηση του σχετικού Μέτρου από την Ειδική Υπηρεσία Διαχείρισης ΕΠΑΛΘ 2014 - 2020.</p> <p>- Όσον αφορά τη δράση (β) Ολοκλήρωση της υλοποίησης του προγράμματος συλλογής δεδομένων για το 2015, αυτό ολοκληρώθηκε στις 31-12-2015 (φυσικό αντικείμενο). Η αναλυτική περιγραφή των ενεργειών που υλοποιήθηκαν και η εκτίμηση από τον ανάδοχο των δαπανών για αυτές περιλαμβάνονται στο 1ο παραδοτέο (Τεχνική Έκθεση υλοποίησης του φυσικού αντικείμενου, και βάση δεδομένων με τα στοιχεία του 2015), η οποία υποβλήθηκε τον Μάρτιο του 2016.</p> <p>Επίσης, και σε συνέχεια της αριθ. 2287/40083/7.4.2015 (ΦΕΚ 695B/24.4.2015) Υπουργικής Απόφασης «Συμπληρωματικά μέτρα εφαρμογής των ενωσιακών διατάξεων του κοινοτικού συστήματος ελέγχου για την ορθή και απρόσκοπτη λειτουργία του Ολοκληρωμένου Συστήματος Παρακολούθησης και Καταγραφής Αλιευτικών Δραστηριοτήτων (Ο.Σ.Π.Α.) και για την υποβολή δεδομένων από τις επιχειρήσεις του τομέα αλιείας», τέθηκε σε υποχρεωτική παραγωγική λειτουργία η εφαρμογή "Μηναία Δήλωση Παραγωγής" του Ολοκληρωμένου Συστήματος Παρακολούθησης και Καταγραφής Αλιευτικών Δραστηριοτήτων (ΟΣΠΑ) για τους πλοιοκτήτες των επαγγελματικών αλιευτικών σκαφών με ολικό μήκος μικρότερο των 10μ, εκτός των σκαφών που τηρούν ηλεκτρονικό ημερολόγιο.</p>
4 - Increasing employment and territorial cohesion	Τον Νοέμβριο του 2015 ξεκίνησε η διερεύνηση για την δυνατότητα έκδοσης

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	κοινής, με το Πρόγραμμα Αγροτικής Ανάπτυξης 2014-2020, προκήρυξης-πρόσκλησης για την επιλογή των Τοπικών Ομάδων και των αντίστοιχων Τοπικών στρατηγικών ανάπτυξης. Η σχετική διερεύνηση και η διαβούλευση με τους συναρμόδιους φορείς είχε ως αποτέλεσμα τη λήψη απόφασης για εφαρμογή μίας διαδικασίας επιλογής η οποία θα ολοκληρωθεί σε δύο στάδια κατόπιν έκδοσης σχετικής πρόσκλησης για υποβολή προτάσεων από τις δύο διαχειριστικές αρχές του ΕΠΑΛΘ και του Προγράμματος Αγροτικής Ανάπτυξης, στις οποίες θα εξειδικεύονται μεταξύ άλλων και τα κριτήρια επιλογής των προτάσεων.
5 - Fostering marketing and processing	Κατά το έτος 2015 και αναφορικά με την ενεργοποίηση της συγκεκριμένης προτεραιότητας, ξεκίνησε μία συνεργασία της διαχειριστικής αρχής με τον Πανελλήνιο Σύνδεσμο Επιχειρήσεων Κατεψυγμένων Τροφίμων (ΠΑΣΕΚΤ) ο οποίος υπέβαλλε τις προτάσεις του καθώς επίσης παρείχε αναλυτικά δεδομένα και στοιχεία που αφορούν τον κλάδο προκειμένου να τεθούν οι κατάλληλοι ποσοστικοί και ποιοτικοί στόχοι από την υλοποίηση του Προγράμματος.
6 - Fostering the implementation of the Integrated Maritime Policy	Ξεκίνησε η συνεργασία με την αρμόδια επιτελική δομή ΕΣΠΑ του Υπουργείου Ναυτιλίας και Νησιωτικής Πολιτικής για την οριστικοποίηση των δράσεων που θα προταθούν για χρηματοδότηση από το ΕΠΑΛΘ στο πλαίσιο της προτεραιότητας 6 και ειδικότερα του κοινού περιβάλλοντος ανταλλαγής πληροφοριών για την επιτήρηση του θαλάσσιου τομέα της ΕΕ (CISE).

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
7 - Technical assistance	



### 3.2. Result, output and financial indicators for EMFF (Article 50(2) of Regulation (EU) No 1303/2013)

Union priority	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries
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Table 1: Result indicators for the EMFF

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.4.a - Change in unwanted catches (tonnes)	tonnes	58.00000	0.00000	0.00000
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.4.b - Change in unwanted catches (%)	%	-6.00000	0.00000	0.00000
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.5 - Change in fuel efficiency of fish capture	litres fuel/ tonnes landed catch	0.00000	0.00000	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.10.a - Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	Km <sup>2</sup>	3,500.00000	0.00000	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.3 - Change in net profits	thousand Euros	1,838.00000	0.00000	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.6 - Change in the % of unbalanced fleets	%	-3.17000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>Measurement unit</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.1 - Change in the value of production	thousand Euros	100.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.2 - Change in the volume of production	tonnes	0.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.3 - Change in net profits	thousand Euros	9.91000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.7 - Employment created (FTE) in the fisheries sector or complementary activities	FTE	50.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	FTE	400.00000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>Measurement unit</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.9.a - Change in the number of work-related injuries and accidents	number	-6.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.9.b - Change in the % of work-related injuries and accidents in relation to total fishers	%	-50.00000	0.00000	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.1 - Change in the value of production	thousand Euros	0.00000	0.00000	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.2 - Change in the volume of production	tonnes	0.00000	0.00000	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.3 - Change in net profits	thousand Euros	110.00000	0.00000	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.7 - Employment created (FTE) in the fisheries sector or complementary activities	FTE	50.00000	0.00000	0.00000

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
6 - Development of professional training, new professional skills and lifelong learning	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	FTE	50.00000	0.00000	0.00000

Specific objective	Result indicator	2014
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.4.a - Change in unwanted catches (tonnes)	0.00000
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.4.b - Change in unwanted catches (%)	0.00000
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.5 - Change in fuel efficiency of fish capture	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.10.a - Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.3 - Change in net profits	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.6 - Change in the % of unbalanced fleets	0.00000
4 - Enhancement of the	1.1 - Change in the value of production	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions		
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.2 - Change in the volume of production	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.3 - Change in net profits	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.7 - Employment created (FTE) in the fisheries sector or complementary activities	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the	1.9.a - Change in the number of work-related injuries and accidents	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
improvement of safety or working conditions		
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.9.b - Change in the % of work-related injuries and accidents in relation to total fishers	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.1 - Change in the value of production	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.2 - Change in the volume of production	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.3 - Change in net profits	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.7 - Employment created (FTE) in the fisheries sector or complementary activities	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	0.00000

<b>Specific objective</b>	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 37 Support for the design and implementation of conservation measures	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species		1.00	0.00	0.00	0.00
02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species		4.00	0.00	0.00	0.00
03 - Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species		5.00	0.00	0.00	0.00
05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	06	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters	✓	10.00	0.00	0.00	0.00

<b>Specific objective</b>	2 - Protection and restoration of aquatic biodiversity and ecosystems
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial protected areas, management, restoration and monitoring marine protected areas, including NATURA 2000 sites, environmental awareness, participation in other actions aimed at maintaining and enhancing biodiversity and ecosystem services (+ art. 44.6 Inland fishing)	06	1.6 - N° of projects on protection and restoration of marine biodiversity, ecosystems	✓	14.00	0.00	0.00	0.00

<b>Specific objective</b>	3 - Ensuring a balance between fishing capacity and available fishing opportunities
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 34 Permanent cessation of fishing activities	06	1.5 - N° of projects on permanent cessation	✓	500.00	0.00	0.00	0.00

<b>Specific objective</b>	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists		20.00	0.00	0.00	0.00
02 - Article 30 Diversification and new forms of income (+ art. 44.4 Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		100.00	0.00	0.00	0.00
03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		50.00	0.00	0.00	0.00
04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		200.00	0.00	0.00	0.00
05 - Article 33 Temporary cessation of fishing activities	03	1.10 - N° of projects on temporary cessation		1.00	0.00	0.00	0.00
06 - Article 35 Mutual funds for adverse climatic events and environmental incidents	03	1.11 - N° of projects on mutual funds		1.00	0.00	0.00	0.00
08 - Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	03	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters		100.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
09 - Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)	03	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters	✓	25.00	0.00	0.00	0.00

<b>Specific objective</b>	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 26 Innovation (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists		10.00	0.00	0.00	0.00
02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists		20.00	0.00	0.00	0.00
03 - Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	04	1.7 - N° of projects on energy efficiency, mitigation of climate change		150.00	0.00	0.00	0.00
04 - Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d	04	1.8 - N° of projects on replacement or modernisation of engines		200.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
Inland fishing)							

<b>Specific objective</b>	6 - Development of professional training, new professional skills and lifelong learning
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)	08	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		2.00	0.00	0.00	0.00
02 - Article 29.3 Promoting human capital and social dialogue – trainees on board of SSCF vessels / social dialogue (+ art. 44.1.a Inland fishing)	08	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		50.00	0.00	0.00	0.00

<b>Union priority</b>	2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture
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Table 1: Result indicators for the EMFF

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
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Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.1 - Change in volume of aquaculture production	tonnes	150.00000	0.00000	0.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.2 - Change in value of aquaculture production	thousand Euros	976.14000	0.00000	0.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.3 - Change in net profit	thousand Euros	11.80000	0.00000	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.1 - Change in volume of aquaculture production	tonnes	30,000.00000	0.00000	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.2 - Change in value of aquaculture production	thousand Euros	114,840.00000	0.00000	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.3 - Change in net profit	thousand Euros	1,378.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.4 - Change in the volume of production organic aquaculture	tonnes	0.00000	0.00000	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>Measurement unit</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.5 - Change in the volume of production recirculation system	tonnes	0.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.6 - Change in the volume of aquaculture production certified under voluntary sustainability schemes	tonnes	0.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.7 - Aquaculture farms providing environmental services	number	1.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.1 - Change in volume of aquaculture production	tonnes	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.2 - Change in value of aquaculture production	thousand Euros	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.4 - Change in the volume of production organic aquaculture	tonnes	0.00000	0.00000	0.00000

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.5 - Change in the volume of production recirculation system	tonnes	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.6 - Change in the volume of aquaculture production certified under voluntary sustainability schemes	tonnes	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.7 - Aquaculture farms providing environmental services	number	1.00000	0.00000	0.00000
5 - Development of professional training, new professional skills and lifelong learning	2.8 - Employment created	FTE	20.00000	0.00000	0.00000
5 - Development of professional training, new professional skills and lifelong learning	2.9 - Employment maintained	FTE	50.00000	0.00000	0.00000

Specific objective	Result indicator	2014
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.1 - Change in volume of aquaculture production	0.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.2 - Change in value of aquaculture production	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.3 - Change in net profit	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.1 - Change in volume of aquaculture production	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.2 - Change in value of aquaculture production	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.3 - Change in net profit	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.4 - Change in the volume of production organic aquaculture	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.5 - Change in the volume of production recirculation system	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient	2.6 - Change in the volume of aquaculture production certified under voluntary sustainability schemes	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
aquaculture		
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.7 - Aquaculture farms providing environmental services	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.1 - Change in volume of aquaculture production	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.2 - Change in value of aquaculture production	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.4 - Change in the volume of production organic aquaculture	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.5 - Change in the volume of production recirculation system	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.6 - Change in the volume of aquaculture production certified under voluntary sustainability schemes	0.00000



<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.7 - Aquaculture farms providing environmental services	0.00000
5 - Development of professional training, new professional skills and lifelong learning	2.8 - Employment created	0.00000
5 - Development of professional training, new professional skills and lifelong learning	2.9 - Employment maintained	0.00000

<b>Specific objective</b>	1 - Provision of support to strengthen technological development, innovation and knowledge transfer
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 47 Innovation	03	2.1 - N° of projects on innovation, advisory services		20.00	0.00	0.00	0.00
02 - Article 49 Management, relief and advisory services for aquaculture farms	03	2.1 - N° of projects on innovation, advisory services		100.00	0.00	0.00	0.00

<b>Specific objective</b>	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 48.1.a-d, f-h Productive investments in aquaculture	03	2.2 - N° of projects on productive investments in aquaculture	✓	110.00	0.00	0.00	0.00
02 - Article 52 Encouraging new sustainable aquaculture farmers	03	2.5 - N° of projects on promoting human capital of aquaculture in general and of new aquaculture farmers		10.00	0.00	0.00	0.00

<b>Specific objective</b>	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 48.1.k Productive investments in aquaculture - increasing energy efficiency, renewable energy	04	2.2 - N° of projects on productive investments in aquaculture		1.00	0.00	0.00	0.00
03 - Article 51 Increasing the potential of aquaculture sites	06	2.4 - N° of projects on increasing potential of aquaculture sites and measures on public and animal health		4.00	0.00	0.00	0.00
04 - Article 53 Conversion to eco-management and audit schemes and organic aquaculture	06	2.3 - N° of projects on limiting the impact of aquaculture on the environment (eco-management, audit schemes, organic aquaculture environmental services)		1.00	0.00	0.00	0.00

<b>Specific objective</b>	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 54 Aquaculture providing environmental services	06	2.3 - N° of projects on limiting the impact of aquaculture on the environment (eco-		1.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
		management, audit schemes, organic aquaculture environmental services)					
02 - Article 55 Public health measures	03	2.4 - N° of projects on increasing potential of aquaculture sites and measures on public and animal health		1.00	0.00	0.00	0.00
03 - Article 56 Animal health and welfare measures	03	2.4 - N° of projects on increasing potential of aquaculture sites and measures on public and animal health		1.00	0.00	0.00	0.00
04 - Article 57 Aquaculture stock insurance	03	2.6 - N° of projects on aquaculture stock insurance		1.00	0.00	0.00	0.00

Specific objective	5 - Development of professional training, new professional skills and lifelong learning
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 50 Promoting human capital and networking	08	2.5 - N° of projects on promoting human capital of aquaculture in general and of new aquaculture farmers		1.00	0.00	0.00	0.00

Union priority	3 - Fostering the implementation of the CFP
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Table 1: Result indicators for the EMFF

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Improvement and supply of scientific knowledge and collection and management of data	3.B.1 - Increase in the percentage of fulfilment of data calls	%	100.00000	0.00000	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.1 - Number of serious infringements detected	number	0.00000	0.00000	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.2 - Landings that have been the subject to physical control	%	10.00000	0.00000	0.00000

Specific objective	Result indicator	2014
1 - Improvement and supply of scientific knowledge and collection and management of data	3.B.1 - Increase in the percentage of fulfilment of data calls	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.1 - Number of serious infringements detected	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and	3.A.2 - Landings that have been the subject to physical control	0.00000

<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
the efficiency of public administration, without increasing the administrative burden		

<b>Specific objective</b>	1 - Improvement and supply of scientific knowledge and collection and management of data
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 77 Data collection	06	3.2 - N° of projects on supporting the collection, management and use of data		1.00	0.00	0.00	0.00

<b>Specific objective</b>	2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 76 Control and enforcement	06	3.1 - N° of projects on implementing the Union's control, inspections and enforcement system	✓	16.00	0.00	0.00	0.00

<b>Union priority</b>	4 - Increasing employment and territorial cohesion
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Table 1: Result indicators for the EMFF

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.1 - Employment created (FTE)	FTE	90.00000	0.00000	0.00000
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.2 - Employment maintained (FTE)	FTE	60.00000	0.00000	0.00000
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.3 - Businesses created	number	150.00000	0.00000	0.00000

Specific objective	Result indicator	2014
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability	4.1 - Employment created (FTE)	0.00000



<b>Specific objective</b>	<b>Result indicator</b>	<b>2014</b>
and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy		
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.2 - Employment maintained (FTE)	0.00000
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.3 - Businesses created	0.00000

<b>Specific objective</b>	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 62.1.a Preparatory support	08	4.2 - N° of projects on preparatory support	✓	10.00			
02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	08	4.1 - N° of local development strategies selected	✓	10.00			
03 - Article 64 Cooperation activities	08	4.3 - N° of cooperation projects		10.00			

Union priority	5 - Fostering marketing and processing
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Table 1: Result indicators for the EMFF

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Improvement of market organisation for fishery and aquaculture products	5.1.a - Change in value of first sales in POs	thousand Euros	79,314.00000	0.00000	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.b - Change in volume of first sales in POs	tonnes	304,651.00000	0.00000	0.00000

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Improvement of market organisation for fishery and aquaculture products	5.1.c - Change in value of first sales in non-POs	thousand Euros	2,194.60000	0.00000	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.d - Change in volume of first sales in non-POs	tonnes	10,000.00000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.c - Change in value of first sales in non-POs	thousand Euros	3,130.89000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.d - Change in volume of first sales in non-POs	tonnes	15,000.00000	0.00000	0.00000

Specific objective	Result indicator	2014
1 - Improvement of market organisation for fishery and aquaculture products	5.1.a - Change in value of first sales in POs	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.b - Change in volume of first sales in POs	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.c - Change in value of first sales in non-POs	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.d - Change in volume of first sales in non-POs	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.c - Change in value of first sales in non-POs	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.d - Change in volume of first sales in non-POs	0.00000



<b>Specific objective</b>	1 - Improvement of market organisation for fishery and aquaculture products
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 66 Production and marketing plans	03	5.1 - N° of producers organisations or associations of producers organisations supported for production and marketing plans		1.00	0.00	0.00	0.00
02 - Article 67 Storage aid	03	5.2 - N° of projects on marketing measures and storage aid		1.00	0.00	0.00	0.00
03 - Article 68 Marketing measures	03	5.2 - N° of projects on marketing measures and storage aid		68.00	0.00	0.00	0.00

<b>Specific objective</b>	2 - Encouragement of investment in the processing and marketing sectors
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Table 2: Output indicators for EMFF

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2015	2014
01 - Article 69 Processing of fisheries and aquaculture products	03	5.3 - N° of projects on processing	✓	30.00	0.00	0.00	0.00

Union priority	6 - Fostering the implementation of the Integrated Maritime Policy
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Table 1: Result indicators for the EMFF

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2015
1 - Development and implementation of the Integrated Maritime Policy	6.1 - Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	%	100.00000	0.00000	0.00000

Specific objective	Result indicator	2014
1 - Development and implementation of the Integrated Maritime Policy	6.1 - Increase in the Common Information Sharing Environment (CISE) for the surveillance of the EU maritime domain	0.00000

<b>Specific objective</b>	1 - Development and implementation of the Integrated Maritime Policy
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Table 2: Output indicators for EMFF

<b>Selected relevant measures</b>	<b>Thematic objective</b>	<b>Output indicator</b>	<b>Included into the performance framework</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>	<b>2014</b>
01 - Article 80.1.a Integrating Maritime Surveillance	06	6.1 - N° of projects on integrating maritime surveillance	✓	2.00	0.00	0.00	0.00

Table 3: Financial indicators for EMFF

<b>Union priority</b>	<b>Milestone (2018)</b>	<b>Target value (2023)</b>	<b>Cumulative value</b>	<b>2015</b>	<b>2014</b>
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	60,200,000.00	186,200,000.00	0.00	0.00	0.00
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	22,000,000.00	89,758,782.00	0.00	0.00	0.00
3 - Fostering the implementation of the CFP	26,000,000.00	92,088,225.00	0.00	0.00	0.00
4 - Increasing employment and territorial cohesion	9,560,000.00	54,117,647.00	0.00	0.00	0.00
5 - Fostering marketing and processing	29,500,000.00	78,277,020.00	0.00	0.00	0.00
6 - Fostering the implementation of the Integrated Maritime Policy	1,000,000.00	5,927,413.00	0.00	0.00	0.00
7 - Technical assistance			0.00	0.00	0.00



### 3.3. Financial data

Table 4: Financial data for the EMFF

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	01 - Article 37 Support for the design and implementation of conservation measures	4,000,000.00	3,000,000.00	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	10,000,000.00	7,500,000.00	3,000,000.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	03 - Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	2,000,000.00	1,500,000.00	600,000.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	2 - Protection and restoration of aquatic biodiversity and ecosystems	06	01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial protected areas, management, restoration and monitoring marine protected areas, including NATURA 2000 sites, environmental awareness, participation in other actions aimed at maintaining and enhancing	35,000,000.00	26,250,000.00	10,500,000.00	75.00%	0.00	0.00	0.00%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
			biodiversity and ecosystem services (+ art. 44.6 Inland fishing)							
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	3 - Ensuring a balance between fishing capacity and available fishing opportunities	06	01 - Article 34 Permanent cessation of fishing activities	40,000,000.00	20,000,000.00	20,000,000.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	200,000.00	150,000.00	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	02 - Article 30 Diversification and new forms of income (+ art. 44.4 Inland fishing)	7,500,000.00	5,625,000.00		75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	3,750,000.00	2,812,500.00	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	2,500,000.00	1,875,000.00	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	05 - Article 33 Temporary cessation of fishing activities	4,500,000.00	2,250,000.00	900,000.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	06 - Article 35 Mutual funds for adverse climatic events and environmental incidents	10,000,000.00	7,500,000.00	3,000,000.00	75.00%	0.00	0.00	0.00%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
	improvement of safety or working conditions									
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	08 - Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	2,000,000.00	1,500,000.00	0.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	09 - Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)	50,000,000.00	37,500,000.00	15,000,000.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	01 - Article 26 Innovation (+ art. 44.3 Inland fishing)	3,500,000.00	2,625,000.00		75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)	5,000,000.00	3,750,000.00		75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	03 - Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	2,250,000.00	1,687,500.00	1,687,500.00	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	04 - Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)	2,000,000.00	1,000,000.00	1,000,000.00	50.00%	0.00	0.00	0.00%
1 - Promoting environmentally	6 - Development of professional	08	01 - Article 29.1 + 29.2 Promoting	0.00	0.00		0.00%	0.00	0.00	0.00%

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sustainable, resource efficient, innovative, competitive and knowledge based fisheries	training, new professional skills and lifelong learning		human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)							
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	6 - Development of professional training, new professional skills and lifelong learning	08	02 - Article 29.3 Promoting human capital and social dialogue – trainees on board of SSCF vessels / social dialogue (+ art. 44.1.a Inland fishing)	2,000,000.00	1,500,000.00		75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	01 - Article 47 Innovation	10,000,000.00	7,500,000.00		75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	02 - Article 49 Management, relief and advisory services for aquaculture farms	2,000,000.00	1,500,000.00		75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	01 - Article 48.1.a-d, f-h Productive investments in aquaculture	57,075,448.67	42,806,586.00		75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	02 - Article 52 Encouraging new sustainable aquaculture farmers	100,000.00	75,000.00	0.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	04	01 - Article 48.1.k Productive investments in aquaculture - increasing energy efficiency, renewable energy	3,083,333.33	2,312,500.00	925,000.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	03 - Article 51 Increasing the potential of aquaculture sites	3,000,000.00	2,250,000.00	900,000.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient,	3 - Protection and restoration of aquatic biodiversity and	06	04 - Article 53 Conversion to eco-management and audit schemes and	500,000.00	375,000.00		75.00%	0.00	0.00	0.00%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
innovative, competitive and knowledge based aquaculture	enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture		organic aquaculture							
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	06	01 - Article 54 Aquaculture providing environmental services	500,000.00	375,000.00		75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	03	02 - Article 55 Public health measures	5,000,000.00	3,750,000.00	0.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	03	03 - Article 56 Animal health and welfare measures	5,000,000.00	3,750,000.00	0.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	03	04 - Article 57 Aquaculture stock insurance	3,000,000.00	2,250,000.00	900,000.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	5 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 50 Promoting human capital and networking	500,000.00	375,000.00		75.00%	0.00	0.00	0.00%
3 - Fostering the implementation of the CFP	1 - Improvement and supply of scientific knowledge and collection and management of data	06	01 - Article 77 Data collection	20,460,685.00	16,368,547.00		80.00%	0.00	0.00	0.00%
3 - Fostering the implementation of the CFP	2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	06	01 - Article 76 Control and enforcement	71,627,541.00	54,064,787.00	0.00	75.48%	0.00	0.00	0.00%
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to	08	01 - Article 62.1.a Preparatory support	1,176,470.59	1,000,000.00	0.00	85.00%	0.00	0.00	0.00%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
	employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy									
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	41,176,470.59	35,000,000.00	14,000,000.00	85.00%	0.00	0.00	0.00%
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	03 - Article 64 Cooperation activities	11,764,705.88	10,000,000.00		85.00%	0.00	0.00	0.00%
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	01 - Article 66 Production and marketing plans	12,000,000.00	9,000,000.00		75.00%	0.00	0.00	0.00%
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	02 - Article 67 Storage aid	4,277,020.00	4,277,020.00	0.00	100.00%	0.00	0.00	0.00%
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	03 - Article 68 Marketing measures	12,000,000.00	9,000,000.00		75.00%	0.00	0.00	0.00%
5 - Fostering marketing and processing	2 - Encouragement of investment in the processing and marketing sectors	03	01 - Article 69 Processing of fisheries and aquaculture products	50,000,000.00	37,500,000.00		75.00%	0.00	0.00	0.00%
6 - Fostering the implementation of	1 - Development and	06	01 - Article 80.1.a Integrating	5,927,414.00	4,445,560.00		75.00%	0.00	0.00	0.00%

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the Integrated Maritime Policy	implementation of the Integrated Maritime Policy		Maritime Surveillance							
7 - Technical assistance	1 - Technical assistance		01 - Article 78 Technical assistance at the initiative of the Member States	17,037,219.00	12,777,914.00	0.00	75.00%	0.00	0.00	0.00%

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	01 - Article 37 Support for the design and implementation of conservation measures	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	03 - Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and	2 - Protection and restoration of aquatic biodiversity and ecosystems	06	01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation,	0.00	0.00	0.00	0.00	0.00	0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
knowledge based fisheries			construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial protected areas, management, restoration and monitoring marine protected areas, including NATURA 2000 sites, environmental awareness, participation in other actions aimed at maintaining and enhancing biodiversity and ecosystem services (+ art. 44.6 Inland fishing)						
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	3 - Ensuring a balance between fishing capacity and available fishing opportunities	06	01 - Article 34 Permanent cessation of fishing activities	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	02 - Article 30 Diversification and new forms of income (+ art. 44.4 Inland fishing)		0.00	0.00	0.00		0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient,	4 - Enhancement of the competitiveness and viability of	03	04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	0.00	0.00	0.00	0.00	0.00	0



Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
innovative, competitive and knowledge based fisheries	fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions								
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	05 - Article 33 Temporary cessation of fishing activities	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	06 - Article 35 Mutual funds for adverse climatic events and environmental incidents	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	08 - Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	09 - Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	01 - Article 26 Innovation (+ art. 44.3 Inland fishing)		0.00	0.00	0.00		0
1 - Promoting environmentally sustainable, resource efficient,	5 - Provision of support to strengthen technological	03	02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3		0.00	0.00	0.00		0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
innovative, competitive and knowledge based fisheries	development and innovation, including increasing energy efficiency, and knowledge transfer		Inland fishing)						
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	03 - Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	04 - Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	6 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)		0.00	0.00	0.00		0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	6 - Development of professional training, new professional skills and lifelong learning	08	02 - Article 29.3 Promoting human capital and social dialogue – trainees on board of SSCF vessels / social dialogue (+ art. 44.1.a Inland fishing)		0.00	0.00	0.00		0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	01 - Article 47 Innovation		0.00	0.00	0.00		0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	02 - Article 49 Management, relief and advisory services for aquaculture farms		0.00	0.00	0.00		0
2 - Fostering environmentally	2 - Enhancement of the	03	01 - Article 48.1.a-d, f-h Productive		0.00	0.00	0.00		0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs		investments in aquaculture						
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	02 - Article 52 Encouraging new sustainable aquaculture farmers	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	04	01 - Article 48.1.k Productive investments in aquaculture - increasing energy efficiency, renewable energy	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	03 - Article 51 Increasing the potential of aquaculture sites	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	04 - Article 53 Conversion to eco-management and audit schemes and organic aquaculture		0.00	0.00	0.00		0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	06	01 - Article 54 Aquaculture providing environmental services		0.00	0.00	0.00		0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	03	02 - Article 55 Public health measures	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient,	4 - Promotion of aquaculture having a high level of environmental	03	03 - Article 56 Animal health and welfare measures	0.00	0.00	0.00	0.00	0.00	0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
innovative, competitive and knowledge based aquaculture	protection, and the promotion of animal health and welfare and of public health and safety								
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	03	04 - Article 57 Aquaculture stock insurance	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	5 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 50 Promoting human capital and networking		0.00	0.00	0.00		0
3 - Fostering the implementation of the CFP	1 - Improvement and supply of scientific knowledge and collection and management of data	06	01 - Article 77 Data collection		0.00	0.00	0.00		0
3 - Fostering the implementation of the CFP	2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	06	01 - Article 76 Control and enforcement	0.00	0.00	0.00	0.00	0.00	0
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	01 - Article 62.1.a Preparatory support	0.00	0.00	0.00	0.00	0.00	0
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and	08	02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	0.00	0.00	0.00	0.00	0.00	0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
	aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy								
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	03 - Article 64 Cooperation activities		0.00	0.00	0.00		0
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	01 - Article 66 Production and marketing plans		0.00	0.00	0.00		0
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	02 - Article 67 Storage aid	0.00	0.00	0.00	0.00	0.00	0
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	03 - Article 68 Marketing measures		0.00	0.00	0.00		0
5 - Fostering marketing and processing	2 - Encouragement of investment in the processing and marketing sectors	03	01 - Article 69 Processing of fisheries and aquaculture products		0.00	0.00	0.00		0
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	01 - Article 80.1.a Integrating Maritime Surveillance		0.00	0.00	0.00		0
7 - Technical assistance	1 - Technical assistance		01 - Article 78 Technical assistance at the initiative of the Member States	0.00	0.00	0.00	0.00	0.00	0

Table 5: Cost of operations implemented outside the programme area (Article 70 of Regulation (EU) No 1303/2013)

<b>Union priority</b>	<b>Eligible expenditure within the EMFF incurred in operations implemented outside the programme area declared by the beneficiary to the managing authority (EUR)</b>	<b>Share of the total financial allocation to the priority axis (%)</b>
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	0.00	
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	0.00	
3 - Fostering the implementation of the CFP	0.00	
4 - Increasing employment and territorial cohesion	0.00	
5 - Fostering marketing and processing	0.00	
6 - Fostering the implementation of the Integrated Maritime Policy	0.00	
7 - Technical assistance	0.00	
<b>TOTAL OP</b>	<b>0.00</b>	

#### 4. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND CORRECTIVE MEASURES TAKEN

##### 4.1. Actions taken to fulfil the ex-ante conditionalities (Article 50(4) of Regulation (EU) No 1303/2013)

Table 6: Actions taken to fulfil applicable EMFF-specific ex-ante conditionalities

Thematic ex-ante conditionalities which are not or partially fulfilled	Criteria not fulfilled	Action to be taken	Deadline	Bodies responsible for fulfilment	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
1	1 - The report is made in accordance with common guidelines issued by the Commission	Αξιολόγηση των επιπέδων αλιευτικής ικανότητας του στόλου με χρήση των πλέον πρόσφατων δεδομένων βάσει της υλοποίησης του προγράμματος συλλογής δεδομένων 2013-2015.	31-May-2016	1) Γενική Διεύθυνση Βιώσιμης Αλιείας-Υπουργείο Αγροτικής Ανάπτυξης και Τροφίμων 2) Εθνικός ανταποκριτής για τα αλιευτικά δεδομένα	No	No	31-May-2016	
1	1 - The report is made in accordance with common guidelines issued by the Commission	Εισήγηση και εφαρμογή συγκεκριμένων δράσεων για τα τμήματα του στόλου τα οποία έχουν πλεονάζουσα αλιευτική ικανότητα (άρθρο 22(4) του Καν(ΕΕ) 1380/2013)	31-May-2016	1) Γενική Διεύθυνση Βιώσιμης Αλιείας-Υπουργείο Αγροτικής Ανάπτυξης και Τροφίμων 2) Εθνικός ανταποκριτής για τα αλιευτικά δεδομένα	No	No	31-May-2016	
1	1 - The report is made in accordance with common guidelines issued by the Commission	Υποβολή της έκθεσης αλιευτικής ικανότητας (2016) αναφορικά με τη σχέση μεταξύ αλιευτικής ικανότητας και αλιευτικών δυνατοτήτων των τμημάτων του στόλου (για το έτος 2015) με βάση τους διαθέσιμους βιολογικούς και οικονομικούς δείκτες καθώς και δείκτες χρήσης σκαφών ανά τμήμα του στόλου (δεδομένα από το πρόγραμμα συλλογής αλιευτικών δεδομένων)	31-May-2016	1) Γενική Διεύθυνση Βιώσιμης Αλιείας-Υπουργείο Αγροτικής Ανάπτυξης και Τροφίμων 2) Εθνικός ανταποκριτής για τα αλιευτικά δεδομένα	No	No	31-May-2016	
3	1 - A description of the administrative capacity to	Ολοκλήρωση της υλοποίησης του προγράμματος συλλογής δεδομένων για το 2015	31-Dec-2015	1) Γενική Διεύθυνση Βιώσιμης Αλιείας-Υπουργείο Αγροτικής Ανάπτυξης και	Yes	No	31-Dec-2015	Το πρόγραμμα συλλογής δεδομένων για το έτος 2015 ολοκληρώθηκε στις 31-12-2015 (ολοκλήρωση φυσικού αντικειμένου).

Thematic ex-ante conditionalities which are not or partially fulfilled	Criteria not fulfilled	Action to be taken	Deadline	Bodies responsible for fulfilment	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
	prepare and apply a multiannual programme for data collection, to be reviewed by STECF and accepted by the Commission			Τροφίμων 2) Εθνικός ανταποκριτής για τα αλιευτικά δεδομένα				Το ακριβές ποσοστό της υλοποίησης του φυσικού αντικείμενου, καθώς και το ακριβές ποσό του οικονομικού αντικείμενου, δεν είναι δυνατό σε αυτή τη φάση να προσδιοριστεί, καθώς σύμφωνα με την σχετική σύμβαση συνεργασίας η αναλυτική περιγραφή των ενεργειών που υλοποιήθηκαν και η εκτίμηση από τον ανάδοχο των δαπανών για αυτές περιλαμβάνονται στο 1ο παραδοτέο (Τεχνική Έκθεση υλοποίησης του φυσικού αντικείμενου, και βάση δεδομένων με τα στοιχεία του 2015), η οποία υποβάλλεται στην Γενική Διεύθυνση Βιώσιμης Αλιείας μέχρι τις 30-3-2016.
3	1 - A description of the administrative capacity to prepare and apply a multiannual programme for data collection, to be reviewed by STECF and accepted by the Commission	Οργάνωση και παροχή προγράμματος εργασιών με περιγραφή των επιμέρους ενεργειών	31-Dec-2015	1) Γενική Διεύθυνση Βιώσιμης Αλιείας-Υπουργείο Αγροτικής Ανάπτυξης και Τροφίμων 2) Εθνικός ανταποκριτής για τα αλιευτικά δεδομένα	Yes	No	31-Dec-2015	Έχει ήδη υπογραφεί από τους συναρμόδιους υπουργούς η Κοινή Υπουργική Απόφαση για την υλοποίηση του προγράμματος για το 2016 και έχει σταλεί στο Εθνικό Τυπογραφείο για δημοσίευση. Το πρόγραμμα βρίσκεται στο στάδιο οριστικοποίησης των επιμέρους ενεργειών του, και ολοκληρώνεται το σχέδιο της σχετικής Σύμβασης συνεργασίας στο οποίο αυτές περιγράφονται, ώστε να υπογραφεί αμέσως μετά.  Το πρόγραμμα θα χρηματοδοτηθεί σε πρώτη φάση από εθνικούς πόρους (έχει ενταχθεί σε εθνική Συλλογική Απόφαση Έργων), καθώς δεν ήταν δυνατή η χρήση των συγχρηματοδοτούμενων πιστώσεων λόγω της καθυστέρησης έγκρισης του ΕΠΑΛΘ, και εν αναμονή της διοικητικών πράξεων που απαιτούνται για την ενεργοποίηση του σχετικού Μέρους από την Ειδική Υπηρεσία Διαχείρισης ΕΠΑΛΘ 2014 - 2020.
4	1 - A description of the administrative capacity to prepare and implement the section of the operational programme pertaining to the 2014-2020 national control financing programme as referred to in	Η υλοποίηση όσων περιγράφονται στο Σχέδιο Δράσης (ΣΔ) που συμφωνήθηκε με την ΕΕ (επισυνάπτεται ως παράρτημα). Η ΕΕ θα αξιολογήσει την εκπλήρωση της αμεσότητας με βάση το λεπτομερές Σχέδιο Δράσης η επικαιροποίηση του οποίου είναι σε διαβούλευση.	31-Dec-2016	Γενική Γραμματεία Δημοσίων Επενδύσεων - ΕΣΠΑ / Ειδική Υπηρεσία Στρατηγικής, Σχεδιασμού και Αξιολόγησης	No	No	31-Dec-2016	



Thematic ex-ante conditionalities which are not or partially fulfilled	Criteria not fulfilled	Action to be taken	Deadline	Bodies responsible for fulfilment	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
	point (o) of Article 18(1)							

**4.2. Issues which affect the performance of the programme and the corrective measures taken (Article 50(2) of Regulation (EU) No 1303/2013)**

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**5. INFORMATION ON SERIOUS INFRINGEMENTS AND REMEDY ACTIONS (ARTICLE 114(2) OF REGULATION (EU) NO 508/2014**

Information and actions taken on cases of serious infringements as referred to in Article 10(1) and non-respect of durability conditions and remedy actions as set out in Article 10(2).

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**6. INFORMATION ON ACTIONS TAKEN TO COMPLY WITH ARTICLE 41(8) (ARTICLE 114(2) OF REGULATION (EU) NO 508/2014)**

A summary of actions taken is to be provided on the progress to achieve the provision set out in Article 41(8) with regard to the priority up to 60 % of the public assistance to be ensured to small-scale coastal fishing sector, including data on actual share of small-scale coastal fishing within the operations financed under the measure of Article 41(2)

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**7. INFORMATION ON THE ACTIONS TAKEN TO ENSURE THE PUBLICATION OF BENEFICIARIES (ARTICLE 114(2) ) OF REGULATION (EU) No 508/2014)**

A summary of actions taken is to be provided in line with Annex V of EMFF Regulation, with special regard to national legislation including any applicable threshold regarding the publication of data of natural persons

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**8. ACTIVITIES IN RELATION TO THE EVALUATION PLAN AND SYNTHESIS OF THE EVALUATIONS (ARTICLE 114(2)) OF REGULATION (EU) No 508/2014, ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

A summary should be provided on activities undertaken in relation to the implementation of the evaluation plan, including follow-up given to the findings of evaluations.

A synthesis of the findings should be provided of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used.

Additionally, the access to evaluations that were made publicly available pursuant to Article 54(4) of Regulation (EU) No 1303/2013 should be communicated here.

Σύμφωνα με το εγκεκριμένο Σχέδιο Αξιολόγησης το οποίο συμπεριλαμβάνεται στο Επιχειρησιακό Πρόγραμμα Αλιείας και Θάλασσας 2014-2020, για το έτος 2015 προβλέπονταν η υλοποίηση των ακόλουθων ενεργειών:

1. Καθορισμός του ρόλου των εμπλεκόμενων φορέων
2. Σύσταση άτυπης ομάδας αξιολόγησης
3. Αναβάθμιση του Πληροφοριακού Συστήματος
4. Μέριμνα για την συλλογή δεδομένων από άλλες πηγές
5. Σχεδιασμός επικοινωνιακής στρατηγικής για τη διάχυση των αποτελεσμάτων από την εφαρμογή του προγράμματος
6. Κατάρτιση προδιαγραφών στην περίπτωση χρήσης εξωτερικών αξιολογητών

Δεδομένου ότι το Επιχειρησιακό Πρόγραμμα εγκρίθηκε στα τέλη Οκτωβρίου του 2015, δεν ήταν δυνατή η ολοκλήρωση όλων των προβλεπόμενων ενεργειών. Παρόλα αυτά υλοποιήθηκαν τα ακόλουθα:

1. Η διαχειριστική αρχή (ΕΥΔ ΕΠΑΛΘ) προέβη στον καθορισμό του ρόλου της Επιτροπής Παρακολούθησης με την έκδοση σχετικής απόφασης για τη συγκρότησή της (τον Ιανουάριο του 2016).
2. Η ΕΥΔ δεν προχώρησε στην δημιουργία της άτυπης ομάδας αξιολόγησης καθώς δεν είχε ακόμη εκδοθεί η Απόφαση για την ανασυγκρότηση της Υπηρεσίας βάσει του Νόμου 4314/2014.
3. Για την αναβάθμιση του πληροφοριακού συστήματος ΟΠΣΑΑ της Αρχής Πιστοποίησης, συγκροτήθηκε ομάδα εργασίας και ξεκίνησαν οι σχετικές εργασίες από τον ΟΠΕΚΕΠΕ ως αρμόδιο φορέα για την λειτουργία του.
4. Αναφορικά με τη συλλογή δεδομένων, προβλέπονται ρυθμίσεις για την έγκαιρη συλλογή και άθροιση των απαραίτητων στατιστικών δεδομένων μέσω ανάπτυξης ενός μηχανισμού στατιστικής επικύρωσης και συνεργασίας της ΕΥΔ με φορείς που μπορούν να παρέχουν σχετικά δεδομένα. Στο πλαίσιο αυτό ξεκίνησαν οι ενέργειες για την

δημιουργία δελτίων ταυτότητας των δεικτών του προγράμματος.

5. Η επικοινωνιακή στρατηγική ολοκληρώθηκε το έτος 2016.

6. Λόγω της καθυστερημένης έγκρισης του ΕΠΑΛΘ δεν εκτιμήθηκε η αναγκαιότητα χρήσης εξωτερικών αξιολογητών.

## **9. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)**

A citizen's summary of the contents of the AIRs should be made public and uploaded as a separate file in the form of annex to the AIR.



**10. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46(1) OF REGULATION (EU) No 1303/2013)**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME  
(ARTICLE 50(4) OF REGULATION (EU) No 1303/2013)**

**11.1. Assessment of data and progress towards achieving the objectives of the programme**

For each Union priority an assessment should be carried out on the information and data provided in Part A and progress towards achieving the objectives of the programme (incorporating the findings and recommendations of evaluations)

Union priority	Assessment of data and progress towards achieving the objectives of the programme
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	
3 - Fostering the implementation of the CFP	
4 - Increasing employment and territorial cohesion	
5 - Fostering marketing and processing	
6 - Fostering the implementation of the Integrated Maritime Policy	

**11.2. Assessment whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned**

An assessment by Union priority of whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned, where appropriate

Union priority	Assessment whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	
3 - Fostering the implementation of the CFP	
4 - Increasing employment and territorial cohesion	
5 - Fostering marketing and processing	
6 - Fostering the implementation of the Integrated Maritime Policy	

**12. HORIZONTAL PRINCIPLES OF IMPLEMENTATION (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013)**

**12.1. An assessment of the implementation of specific actions to take into account the principles set out in Article 5 of Regulation (EU) No 1303/2013 on partnership and multi-level governance, with particular emphasis on the role of partners in the implementation of the programme.**

**12.2. An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including accessibility for disabled persons as well as the arrangements implemented to ensure the integration of the gender perspective in the Operational Programme.**

**12.3. An assessment of the implementation of specific actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including an overview of the actions taken to promote sustainable development.**

**13. REPORTING ON SUPPORT USED FOR CLIMATE CHANGE OBJECTIVES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)**

Figures are calculated automatically and will be included into Table 4 on financial data. A clarification on the given values may be provided, particularly if the actual data is lower than the planned.

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**14. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (ARTICLE 50(5) OF REGULATION (EU) No 1303/2013)**

Information and assessment should be provided on the Operational Programme's contribution to achieving the objectives of the Union strategy for smart, sustainable and inclusive growth.

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**15. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these in the report of 2019 (for milestones) and the report by the deadline referred to in Article 138(1) of Regulation (EU) No 1303/2013 (for targets)

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## Documents

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Περίληψη για το ευρύ κοινό	Citizens' summary	06-Dec-2016		Ares(2016)68447 58	Περίληψη	07-Dec-2016	nlogotge